### Priscilla Rodriguez, Principal

## 2011-12 School Accountability Report Card — Published During the 2012-13 School Year

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## Principal's Message

North Park Middle School's staff is committed to providing students with a rigorous standards based curriculum that will prepare them to be academically successful. We believe that our responsibility as educators is to develop critical thinkers and young adults with strong character.

We are a professional learning community that centers its work on student learning. We constantly collaborate to analyze student data to help inform and direct our instruction. We take student learning seriously and we value the time we have with them.

We also understand the social challenges that can occur during middle school and we have programs in place that provide students support and guidance. We have implemented the Olweus Bully Prevention Program. This is a research based program that works to prevent bullying by changing the climate of our school and the way we communicate and behave with one another. The Character Counts Program focuses on the six pillars of character and teaches students that what matters most is who they are on the inside.

Our North Park families are extremely valuable and we believe that student success is better achieved when we include our parents and provide regular communication. We will continue to create opportunities that bring our parents onto campus and include them in their child's academic progress.

## **Parental Involvement**

Parents have a very important place in our school community. The School Site Council (SSC) and English Learners Advisory Council (ELAC) meet monthly to make decisions affecting our school's programs. We also have an active Band Booster organization that dedicates itself to the North Park Band students. Our Advancement Via Individual Determination (AVID) program invites parents to an annual college planning event to inform parents of their opportunities and assist them with their students.

North Park also offers parents the opportunity to participate in an annual parent education conference hosted by the Hispanic Outreach Taskforce and Whittier College. The conference provides parents valuable information on the college application process, financial aid for college and academic support and resources for students.

For more information on how to become involved at the school, please contact Rosie Vasquez, Secretary, at (562) 801-5137.

## **School Safety**

North Park provides a safe, attractive campus that meets the needs of students and staff. Earthquake and fire drills are conducted regularly to prepare all students and staff. Each drill is reviewed by staff to assure effective preparedness in case of an emergency. The school maintains emergency supplies for all students and staff in case of a crisis. Key elements of the plan include monthly safety drills, crisis intervention plans, courses of action by the different readiness teams, emergency contact information, and evacuation routes and procedures. The School Safety Plan was last reviewed, updated, and discussed with school faculty in September 2012.

North Park is a secured campus. All visitors must enter and exit via the front school office. School staff supervises the campus and playgrounds before school, during lunch, and after school. In addition, District police units are available to further assure the safety of our students.

It is our goal to ensure that North Park is a safe and conducive environment for learning.



# District Mission Statement

The mission of the El Rancho Unified School District, in partnership with the community, is to provide an innovative and challenging learning environment that promotes excellence. We will prepare students as life-long learners to succeed academically, intellectually, socially, emotionally and culturally.



## El Rancho Unified School District

Norbert Genis, Superintendent

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www.erusd.org



## School Accountability Report Card

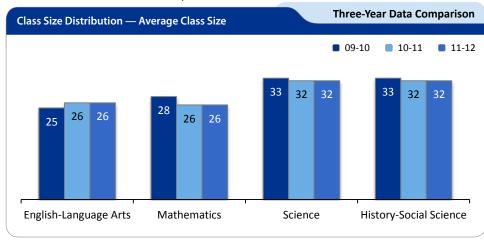
In accordance with State and federal requirements, the School Accountability Report Card (SARC) is put forth annually by all public schools as a tool for parents and interested parties to stay informed of the school's progress, test scores and achievements.

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## **Class Size**

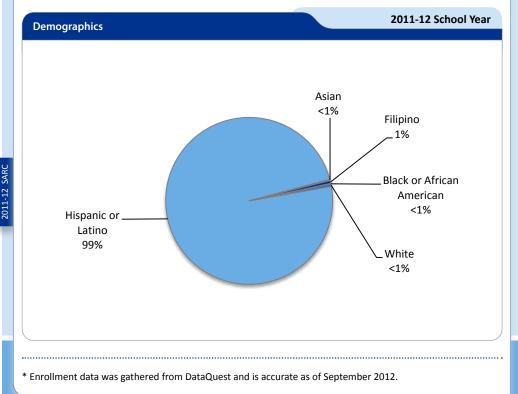
The bar graph displays the three-year data for average class size and the table displays the three-year data for the number of classrooms by size.



Class Size Distribution — Number of Classrooms by Size								arison	
		09-10					11-12		
Subject	1-22	23-32	33+	1-22	23-32	33+	1-22	23-32	33+
English-Language Arts	22	17	3	13	7	13	9	6	11
Mathematics	4	9	6	4	6	10	7	10	6
Science		6	10	1	7	9	2	2	14
History-Social Science		2	12	1	6	10	2	3	13

# **Enrollment and Demographics**

The total enrollment at the school was 881 students for the 2011-12 school year.\*





# **California Physical Fitness Test**

Each spring, all students in grades 5, 7, and 9 are required to participate in the California Physical Fitness Test (PFT). The *Fitnessgram®* is the designated PFT for students in California public schools put forth by the State Board of Education. PFT measures six key fitness areas:

- 1. Aerobic Capacity
- 2. Body Composition
- 3. Flexibility
- 4. Abdominal Strength and Endurance
- 5. Upper Body Strength and Endurance
- Trunk Extensor Strength and Flexibility

Encouraging and assisting students in establishing lifelong habits of regular physical activity is the primary goal of the *Fitnessgram®*. The table shows the percentage of students meeting the fitness standards of being in the "healthy fitness zone" for the most recent testing period. For more detailed information on the California PFT, please visit <u>www.cde.ca.gov/ta/tg/pf/</u>.

Percentage of Students Meeting Fitness Standards						
2011-12 School Year						
Grade 7						
Four of Six Standards	28.20%					
Five of Six Standards	20.00%					
Six of Six Standards	16.80%					



# **School Facility Items Inspected**

The table shows the results of the school's most recent inspection using the Facility Inspection Tool (FIT) or equivalent school form. The following is a list of items inspected.

- Systems: Gas Systems and Pipes, Sewer, Mechanical Systems (heating, ventilation, and air conditioning)
- Interior: Interior Surfaces (floors, ceilings, walls, and window casings)
- Cleanliness: Pest/Vermin Control, Overall Cleanliness (school grounds, buildings, rooms, and common areas)
- Electrical: Electrical Systems (interior and exterior)

### Restrooms/Fountains: Restrooms, Sinks/Drinking Fountains (interior and exterior)

- Safety: Fire Safety Equipment, Emergency Systems, Hazardous Materials (interior and exterior)
- Structural: Structural Condition, Roofs
- External: Windows/Doors/Gates/Fences, Playgrounds/School Grounds

# **School Facility Good Repair Status**

This inspection determines the school facility's good repair status using ratings of good condition, fair condition, or poor condition. The overall summary of facility conditions uses ratings of exemplary, good, fair, or poor condition. At the time of this school facility inspection, no deficiencies were found.

School Facility Good Repair Stat	us	2013	2-13 School Year
Items Inspected	Repair Status	Items Inspected	Repair Status
Systems	Good	Restrooms/Fountains	Good
Interior	Good	Safety	Good
Cleanliness	Good	Structural	Good
Electrical	Good	External	Good
Overall Summary of Facility Con	ditions		Exemplary
Date of the Most Recent School	10/24/2012		
Date of the Most Recent Comple	etion of the Ins	pection Form	10/24/2012

# **School Facilities**

North Park Middle School was built in 1956. North Park Middle School facilities are clean, safe, and well-maintained. The site consists of 39 classrooms, a cafeteria, adequate restroom facilities for staff and students, a library and computer center, a small conference room, and two locker rooms for physical education classes.

Our staff strives to provide a safe, clean, and well-maintained environment. The custodial staff consists of one full-time day custodian and two full-time night custodians, who perform basic duties of maintaining the cleanliness of the school campus. The grounds and maintenance crews from the District perform routine maintenance on a regularly scheduled basis. Our school completed several modernization projects within recent school years. The projects included the modernization of all restroom facilities, the resurfacing of blacktop area and basketball courts, the insertion of a wheelchair lift in the cafeteria, the demolition and building of new portable classrooms and the installation of new AC/Heating systems in the 600/Library building and the administrative office building.

The District participates in the State School Deferred Maintenance Program, which provides state matching funds on a dollar-for-dollar basis, to assist school districts with expenditures for major repair or replacement of existing school building components. Typically, this includes roofing, plumbing, heating, air conditioning, electrical systems, interior or exterior painting, and floor systems. For the 2012-13 school year, the District budgeted \$430,800 for the Deferred Maintenance Program. This represents .0106% of the District's general fund budget.

### **School Mission Statement**

"North Park Middle School is dedicated to producing academically proficient students of strong character by engaging all stakeholders and establishing high expectations for all students. We value integrity and accountability and believe that all students have the potential to learn."



## **Suspensions and Expulsions**

This table shows the rate of suspensions and expulsions (the total number of incidents divided by the school's total enrollment) for the most recent three-year period.

Suspension and Expulsion Rates							
North Park MS							
	09-10	10-11	11-12				
Suspension Rates	0.129	0.166	0.134				
Expulsion Rates	0.002	0.006	0.003				
E	l Rancho	USD					
	09-10	10-11	11-12				
Suspension Rates	0.093	0.103	0.086				
Expulsion Rates	0.004	0.005	0.003				



## **Textbooks and Instructional Materials**

The El Rancho Unified School District follows the State adoption guidelines and adoption cycles for textbooks in reading, math, social studies, science, and English language development (ELD) used in the elementary schools. Recommendation for adoption of textbooks is made through a District committee of teachers, administrators, and parents. Input from all school staff members and parents are vital to making the recommendation. The District Committee discusses the school's recommendations and votes for a textbook to be adopted. The recommendation is then taken to the school board, who makes the final decision on the adoption of all textbooks.

Textbooks are adopted from the most recent state-approved list and are consistent with the content and cycles of the curriculum frameworks adopted by the State Board of Education. Every student is assigned one textbook and workbook in the core subjects for use in class and to take home.

Textbooks and Instructi	onal Materials List 2012-13	School Year
Subject	Textbook	Adopted
English-Language Arts	Reading, Houghton Mifflin (K-6)	2009
English-Language Arts	Timeless Voices, Prentice Hall (7-8)	2009
English-Language Arts	Timeless Themes, Prentice Hall (7-8)	2009
Mathematics	California Standards-Driven Mathematics, CGP (6-7)	2010
Mathematics	Algebra I (Algebra Connections), CPM (8)	2010
Science	Focus on Earth Science California Edition, Glencoe/McGraw-Hill (6)	2009
Science	Focus on Life Science California Edition, Glencoe/McGraw-Hill (7)	2009
Science	Focus on Physical Science California Edition, Glencoe/McGraw-Hill (8)	2009
History-Social Science	World History: Ancient Civilization, McDougal Littell (6)	2009
History-Social Science	World History: Medieval and Early Modern Times, McDougal Littell (7)	2009
History-Social Science	Creating America: Beginning through World War I, McDougal Littell (8)	2009
ELD	High Point, Hampton-Brown (6-8)	2009

# **Currency of Textbook Data**

This table displays the date when the textbook and instructional materials information was collected and verified.

Currency of Textbook Data	2012-13 School Year		
Data Collection Date		10/2012	

# **Quality of Textbooks**

2011-12 SARC

The following table outlines the criteria required for choosing textbooks and instructional materials.

Quality of Textbooks 2012-13	School Year
Criteria	Yes/No
Are the textbooks adopted from the most recent state-approved or local governing board approved list?	Yes
Are the textbooks consistent with the content and cycles of the curriculum frameworks adopted by the State Board of Education?	Yes
Does every student, including English Learners, have access to their own textbooks and instructional materials to use in class and to take home?	Yes



### Availability of Textbooks and Instructional Materials

The following lists the percentage of pupils who lack their own assigned textbooks and instructional materials.

Percentage of Students Lacking Materials by Subject						
2012-13 School Year	2012-13 School Year					
Reading/Language Arts	0%					
Mathematics	0%					
Science	0%					
History-Social Science	0%					
Visual and Performing Arts	0%					
Foreign Language	0%					
Health	0%					





### **STAR Results for All Students**

The Standardized Testing and Reporting (STAR) results are evaluated and compared to state standards using the following five performance levels: **Advanced** (*exceeds state standards*); **Proficient** (*meets state standards*); **Basic**; **Below Basic**; and **Far Below Basic**. Students scoring at the Proficient or Advanced level meet state standards in that content area. The tables show the percentage of students that scored at Proficient or Advanced levels in English-language arts, mathematics, science, and history-social science.

Students Scoring at Proficient or Advanced Levels								arison		
	No	rth Park	MS	El F	El Rancho USD			California		
Subject	09-10	10-11	11-12	09-10	10-11	11-12	09-10	10-11	11-12	
English-Language Arts	45%	44%	47%	44%	45%	50%	52%	54%	56%	
Mathematics	40%	36%	42%	40%	40%	44%	48%	50%	51%	
Science	66%	73%	80%	46%	50%	51%	54%	57%	60%	
History-Social Science	35%	44%	44%	35%	45%	49%	44%	48%	49%	

## STAR Results by Student Group: English-Language Arts, Mathematics, Science, and History-Social Science

Students Scoring at Proficient or Adv	vanced Levels		Spring 2012 Results		
Group	English- Language Arts	Mathematics	Science	History- Social Science	
All Students in the District	50%	44%	51%	49%	
All Students at the School	47%	42%	80%	44%	
Male	47%	45%	84%	55%	
Female	48%	39%	76%	33%	
Black or African American	*	*	*	*	
American Indian or Alaska Native	*	*	*	*	
Asian	*	*	*	*	
Filipino	*	*	*	*	
Hispanic or Latino	47%	42%	80%	44%	
Native Hawaiian or Pacific Islander	*	*	*	*	
White	*	*	*	*	
Two or More Races	*	*	*	*	
Socioeconomically Disadvantaged	44%	41%	78%	41%	
English Learners	13%	18%	24%	3%	
Students with Disabilities	33%	21%	0%	5%	
Students Receiving Migrant Education Services	*	*	*	*	

# Scores are not shown when the number of students tested is 10 or less, either because the number of students tested in this category is too small for statistical accuracy or to protect student privacy.

The Standardized Testing and Reporting (STAR) Program aims to identify strengths and weaknesses to improve student learning. STAR consists of several key tests that are designed for the student's age and individual needs. These tests include: the California Standards Test (CST), California Modified Assessment (CMA), and California Alternate Performance Assessment (CAPA).

The CSTs are multiple choice tests in English-language arts, mathematics, science, and history-social science for varying grade levels. Some grade levels also participate in an essay writing test. The CSTs are used to determine students' achievement of the California Academic Content Standards. These standards describe the knowledge and skills that students are expected to learn at each grade level and subject.

The CMA is a modified assessment for students with disabilities who have an individualized education program (IEP). It is designed to assess those students whose disabilities prevent them from achieving grade-level proficiency on an assessment of the content standards with or without accommodations.

The CAPA is an alternate assessment for students with significant cognitive disabilities who are unable to take the CST with accommodations or modifications or the CMA with accommodations.

For more information on the STAR program including tests, participation, groups, and scores by grade level, please visit <u>http://star.cde.ca.gov/</u>.



### Academic Performance Index

The Academic Performance Index (API) is an annual measure of the academic performance and progress of the schools within California. API is measured on a scale from 200 to 1,000. This score reflects the school, district or a student group's performance level, based on the results of statewide testing. The state has set an API score of 800 as the statewide target.

The annual API reporting cycle consists of the Base and Growth API. The Base API begins the reporting cycle and the results are released approximately a year after testing occurs (e.g. The 2011 Base API is calculated from results of statewide testing in spring 2011, but the results are not released until May 2012). Growth API, calculates test results in the same fashion and with the same indicators as the Base API but from test results of the following year (e.g. The 2012 Growth API is calculated from results of statewide testing in spring 2012 and released in September 2012). The year of the API corresponds to the year of testing. Therefore, for the 2011-12 API reporting cycle, the 2011 Base indicator and 2012 Growth indicator are used. To represent how much a school's API changed from 2011-12 (known as the 2011-12 API Growth), the 2011 Base API is subtracted from the 2012 Growth API. The Base API Report includes the Base API, targets, and ranks. The Growth API Report includes Growth API, growth achieved, and whether or not targets were met.

To learn more about API, visit the API information guide at <a href="http://www.cde.ca.gov/ta/ac/ap/documents/in-foguide12.pdf">www.cde.ca.gov/ta/ac/ap/documents/in-foguide12.pdf</a> and the API overview guide at <a href="http://www.cde.ca.gov/ta/ac/ay/documents/overview12.pdf">www.cde.ca.gov/ta/ac/ap/documents/in-foguide12.pdf</a> and the API overview guide at <a href="http://www.cde.ca.gov/ta/ac/ay/documents/overview12.pdf">www.cde.ca.gov/ta/ac/ap/documents/in-foguide12.pdf</a> and the API overview guide at <a href="http://www.cde.ca.gov/ta/ac/ay/documents/overview12.pdf">www.cde.ca.gov/ta/ac/ay/documents/overview12.pdf</a>.

### **API Ranks**

API Ranks		Three-Year Data Comparison201020115566		
	2009	2010	2011	
Statewide API Rank	6	5	5	
Similar Schools API Rank	8	6	6	

## **API** Testing

Assessment data is reported only for numerically significant groups. To be considered numerically significant for the API, the group must have either: (1) at least 50 students with valid STAR Program scores who make up at least 15% of the total valid STAR Program scores, or (2) at least 100 students with valid STAR Program scores.

# **API Ranks**

Schools are ranked in ten categories of equal size, called deciles, from 1 (lowest) to 10 (highest) based on their API Base reports. A school's "statewide API rank" compares its API to the APIs of all other schools statewide of the same type (elementary, middle, or high school). A "similar schools API rank" reflects how a school compares to 100 statistically matched similar schools. This table shows the school's three-year data for statewide API rank and similar schools API rank, for which information is available.

## API Growth by Student Group

This table displays, by student group, first, the 2012 Growth API at the school, district, and state level followed by the actual API change in points added or lost for the past three years at the school.

API Growth by Student Group 2012 Growth API and Three-Year Data Comparison									
Group	North P	ark MS		2012 Growth API El Rancho USD California			North Park MS – Actual API Change		
	Number of Students	Growth API	Number of Students	Growth API	Number of Students	Growth API	09-10	10-11	11-12
All Students	836	772	7,275	771	4,664,264	788	-11	10	12
Black or African American	1	-	28	784	313,201	710	-	-	-
American Indian or Alaska Native	0	-	7	-	31,606	742			-
Asian	2	-	18	844	404,670	905	-	-	-
Filipino	5	-	25	906	124,824	869			-
Hispanic or Latino	824	772	7,113	771	2,425,230	740	-11	12	13
Native Hawaiian or Pacific Islander	0		1		26,563	775	-	-	
White	3	-	68	761	1,221,860	853	-	-	-
Two or More Races	0		5		88,428	849	-	-	
Socioeconomically Disadvantaged	680	762	5,439	764	2,779,680	737	-11	15	14
English Learners	341	725	2,829	737	1,530,297	716	-18	4	10
Students with Disabilities	82	576	823	578	530,935	607	-	-	-

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Data are reported only for numerically significant groups.

# Adequate Yearly Progress

The No Child Left Behind (NCLB) Act requires that all schools and districts meet Adequate Yearly Progress (AYP) requirements. California public schools and districts are required to meet or exceed criteria in these four target areas:

- 1. Participation rate on statewide assessments in English-language arts and mathematics
- 2. Percentage of students scoring proficient on statewide assessments in English-language arts and mathematics
- 3. API scores
- 4. Graduation rate for high schools

The table displays whether or not the school and district met each of the AYP criteria and made overall AYP for 2011-12. For more information, visit <u>www.cde.ca.gov/ta/ac/ay/</u>.

Adequate Yearly Progress Criteria		2011-12 School Year		
	North Park MS		El Rancho USD	
Met Overall AYP	No		N	0
AYP Criteria	English- Language Arts	Mathematics	English- Language Arts Mathemat	
Participation Rate	Yes	Yes	Yes	Yes
Percent Proficient	No	No	No	No
ΑΡΙ	Yes		Ye	es
Graduation Rate	×		N	0

## **Federal Intervention Program**

Districts and schools receiving Title I funding that fail to meet AYP over two consecutive years in the same content area (English-language arts or mathematics) or on the same indicator (API or graduation rate) can enter into Program Improvement (PI). Each additional year that the district or schools do not meet AYP results in advancement to the next level of intervention. This table displays the 2012-13 Program Improvement status for the school and district. For more information, please visit www.cde.ca.gov/ta/ac/ay/.

Federal Intervention Program	2012-13 School Year	
	North Park MS	El Rancho USD
Program Improvement Status	Not In Pl	In Pl
First Year of Program Improvement	*	2008-2009
Year in Program Improvement	*	Year 3
Number of Schools Identified for Program	7	
Percent of Schools Identified for Program Improvement		50.00%

## Public Internet Access

Internet access is available at public libraries and other locations that are publicly accessible (i.e., the California State Library). Access to the Internet at libraries and public locations is generally provided on a first-come, first-served basis. Other use restrictions include the hours of operation, the length of time that a workstation may be used (depending on availability), the types of software programs available at a workstation, and the ability to print documents.

▼ Not applicable. The graduation rate for AYP criteria applies to high schools.

♦ Not applicable.

The El Rancho Unified School District provides professional development programs that provide a wide range of professional growth and support opportunities to serve the needs of teachers/staff at all learning stages. These programs include:

- Beginning Teachers Support and Assessment (BTSA) program as approved by the State of California which provides experienced mentor support for all new teachers earning their California Clear Credential.
- Peer Assistance Review (PAR) program for veteran teachers which provides seminars and individual coaching for teachers refreshing their skills and learning new strategies.
- Certificated and Staff Training.
- Site Administrator Training.

We dedicate three full days and approximately 18 half days towards professional development at our school sites per year. The topics addressed at our trainings are based on teachers' need assessment surveys, student assessment data analysis, district and schoolwide action plans. Our intern teachers are supported by University Supervisors. Professional development at individual school sites are determined by the instructional focus. English Learner and Special Population trainings are offered on site as needed. In addition, teachers also attend off-site workshops or conferences.



# **Teacher Qualifications**

This table shows information about teacher credentials and teacher qualifications. More information can be found by visiting <u>http://data1.cde.ca.gov/dataquest/</u>.

Teacher Credential Information Th		ree-Year Data Comparison		
	El Rancho USD	North Park MS		MS
Teachers	11-12	09-10	10-11	11-12
With Full Credential	404	33	36	35
Without Full Credential	6	1	0	0
Teaching Outside Subject Area of Competence		0	1	1

## **Teacher Misassignments and Vacant Teacher Positions**

This table displays the number of teacher misassignments (teachers assigned without proper legal authorization) and the number of vacant teacher positions (not filled by a single designated teacher assigned to teach the entire course at the beginning of the school year or semester). Please note: Total teacher misassignments includes the number of misassignments of teachers of English Learners.

Teacher Misassignments and Vacant Teacher Positions	t Teacher Positions Three-Year Data Comparison		
	North Park MS		
Teachers	10-11	11-12	12-13
Teacher Misassignments of English Learners	2	1	1
Total Teacher Misassignments	2	1	1
Vacant Teacher Positions	0	0	0

# No Child Left Behind Compliant Teachers

NCLB requires that all teachers of core academic subject areas be "highly qualified." In general, for a teacher to be considered highly qualified, they must have a bachelor's degree, an appropriate California teaching credential, and have demonstrated competence for each core subject he or she teaches. The table displays data regarding NCLB compliant teachers from the 2011-12 school year. For more information on teacher qualifications related to NCLB, visit <u>www.cde.ca.gov/nclb/sr/tg</u>.

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No Child Left Behind Compliant Teachers		2011-12 School Year	
	Percent of Classes in Core Academic Subjects		
	Taught by NCLB Compliant Teachers	Taught by Non-NCLB Compliant Teachers	
North Park MS	96.27%	3.73%	
All Schools in District	95.06%	4.94%	
High-Poverty Schools in District	95.06%	4.94%	
Low-Poverty Schools in District	*	\$	

# NCLB Note

High-poverty schools are defined as those schools with student participation of approximately 40% or more in the free and reduced priced meals program. Low-poverty schools are those with student participation of approximately 25% or less in the free and reduced priced meals program.

### Academic Counselors and School Support Staff

This table displays information about academic counselors and support staff at the school and their full-time equivalent (FTE).

Academic Counselors and School Support Staff Data		
2011-12 School Year		
Academic Counselors		
FTE of Academic Counselors	1.75	
Ratio of Students Per Academic Counselor	504:1	
Support Staff	FTE	
Social/Behavioral or Career Development Counselors	0.00	
Library Media Teacher (Librarian)	0.00	
Library Media Services Staff (Paraprofessional)	1.00	
Psychologist	0.33	
Social Worker	0.00	
Nurse	1.00	
Speech/Language/Hearing Specialist	0.33	
Resource Specialist (non-teaching)	0.00	
Other	FTE	
Resource Teacher	1.00	
Resource Teacher	1.00	



## **Financial Data**

The financial data displayed in the SARC is from the 2010-11 fiscal year. The most current fiscal information available provided by the state is always two years behind the current school year, and one year behind most other data included in this report. For more detailed financial information, please visit <u>www.cde.ca.gov/ds/fd/cs</u> and <u>www.cde.ca.gov/ds/fd/ec</u>.

### **District Financial Data**

This table displays district teacher and administrative salary information and compares the figures to the state averages for districts of the same type and size based on the salary schedule. Note the district salary data does not include benefits.

District Salary Data		2010-11 Fiscal Year
	El Rancho USD	Similar Sized District
Beginning Teacher Salary	\$41,656	\$40,656
Mid-Range Teacher Salary	\$63,140	\$64,181
Highest Teacher Salary	\$80,315	\$82,486
Average Principal Salary (Elementary School)	\$104,051	\$102,165
Average Principal Salary (Middle School)	\$104,387	\$108,480
Average Principal Salary (High School)	\$125,424	\$117,845
Superintendent Salary	\$200,241	\$181,081
Teacher Salaries — Percent of Budget	39%	40%
Administrative Salaries — Percent of Budget	5%	6%

# **Financial Data Comparison**

The following table displays the school's per pupil expenditures from unrestricted sources and the school's average teacher salary and compares it to the district and state data.

Financial Data Comparison	2010-11 Fiscal Year	
	Expenditures Per Pupil From Unrestricted Sources	Annual Average Teacher Salary
North Park MS	\$4,231	\$67,358
El Rancho USD	\$4,177	\$65,540
California	\$5,455	\$66,336
School and District — Percent Difference	+1.3%	+2.7%
School and California — Percent Difference	-28.9%	+1.5%

Data for this year's SARC was provided by the California Department of Education (CDE), school and district offices. For additional information on California schools and districts, please visit DataQuest at <a href="http://data1.cde.ca.gov/dataquest">http://data1.cde.ca.gov/dataquest</a>. DataQuest is an online resource that provides reports for accountability, test data, enrollment, graduates, dropouts, course enrollments, staffing, and data regarding English Learners. Additionally, Ed-Data in partnership with the CDE, provides extensive financial, demographic, and performance information about California's public kindergarten through grade twelve school districts and schools. More information can be found at <a href="http:/www.ed-data.kl2.ca.us/Pages/Home.aspx">www.ed-data.kl2.ca.us/Pages/Home.aspx</a>. Per Education Code Section 35256, each school district shall make hard copies of its annually updated report card available, upon request, on or before February 1 of each year. All data accurate as of November 29, 2012.

### **School Financial Data**

The following table displays the school's average teacher salary and a breakdown of the school's expenditures per pupil from unrestricted and restricted sources.

School Financial Data		
2010-11 Fiscal Year		
Total Expenditures Per Pupil	\$4,746	
Expenditures Per Pupil From Restricted Sources	\$515	
Expenditures Per Pupil From Unrestricted Sources	\$4,231	
Annual Average Teacher Salary	\$67,358	



# **Types of Services Funded**

These programs are provided at the school either through categorical funds or other sources that support and assist students:

- Title I (Basic Grant)
- Title I (Migrant Education)
- Title II (Teacher & Principal Training & Recruiting)
- Title II (Technology)
- Title III (for Limited English Proficient Students)
- Economic Impact Aid (EIA)/ Limited English Proficient (LEP)
- Beginning Teacher Support and Assessment (BTSA)
- Class Size Reduction (CSR)
- English Language Acquisition Program (ELAP)
- Special Education
- State Preschool Program
- National School Lunch Program
- Enhancing Education Through Technology (EETT)

